

# Wollaton West

## Area Committee

## Executive Summary

Unofficial March 2013 Data

# Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<b>Safer</b>	<p>Continue to monitor burglary, and auto-crime</p> <p>Reduce antisocial behaviour in the Parks and open spaces in the area e.g. Martins Pond and Allotments.</p>	<p>Coordinate work with Police, NDO and citizens. Remind citizens that that they are the eyes and ears of the area.</p> <p>Continued coordinated work with Police, Parks team and Allotments secretary.</p>	<p>PC Bampton reported that on 7 or 8 occasions in the last 21 months offenders were caught through the diligence of citizens.</p> <p>NDO to liaise with Allotments secretary to secure the area where fencing is broken allowing easy access onto site.</p>	<p>Neighbourhood Policing Team Locality Management</p> <p>Locality Management</p>
<b>Neighbourhoods</b>	<p>Reduction of dog fouling in the area, especially on the Grangewood Estate,</p> <p>Reduce parking problems in the ward e.g. Wollaton Vale, Bramcote Lane and Arleston Drive</p>	<p>Monitor progress at monthly NAT meetings.</p> <p>Experimental TRO pilots currently being sought. Community consultation undertaken.</p>	<p>Publicise dog fouling awareness campaign in Januarys Week of Action</p> <p>Experimental TRO pilots currently being planned. Budget being sought and community consultation to be carried out. Arleston Drive consultation being carried out.</p>	<p>Community Protection/Police/Locality Management</p> <p>Highways &amp; Neighbourhood Focus Locality Management</p>
<b>Families</b>	<p>Continue to support families with youth and elderly activities in the ward</p> <p>Utilise the Parks in the area to its full potential, facilitating and encouraging football and other games in the parks</p>	<p>Coordinated work with Wollaton Children Centre to promote and advertise youth activities.</p> <p>Consult the youth in the area to find out what activities they would like to get involve with. Develop new activities for older children.</p>	<p>Consultation events on Bramcote Lane to engage young people.</p> <p>Health walks on Tuesday morning on the Grangewood Estate Youth Worker to pilot football games in Rushford and Torvill Park.</p>	<p>Locality Management Family and Community Team Places for People Team Volunteers</p>
<b>Health</b>	<p>Encourage healthier lifestyle on the Grangewood Estate Promote drug awareness programmes</p>	<p>Organise and promote healthy living cooking. Organise health check events for citizens</p>	<p>New six week healthy lifestyle and cooking courses for citizens during the months of April and May</p>	<p>Locality Management Team Health Promotion specialist</p>
<b>Working</b>	<p>Training for local people Jobs for young and older</p>	<p>Signpost local people to City Employment Hub.</p>	<p>Regular bulletins sent out.</p>	<p>Employment Team Locality Team</p>

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Wollaton Park	17 <sup>th</sup> July, 1:00pm – 3:00pm	Car Park, Wollaton Hall
Grangewood Road Area	21 <sup>st</sup> August, 1:00pm – 3:00pm	Meet outside Grangewood Road Methodist Church
Torvill Drive Area	25 <sup>th</sup> September, 1:00pm – 3:00pm	Meet at the corner of Trowell Road and Trovill Drive

## Community Meetings

Group	Date/Time	Venue
Wollaton Park Community Association Meeting	5th June 2013 -6:00pm– 7:00pm	Wollaton Community Centre, Harrow Road
Wollaton Park Residents Meeting	12 <sup>th</sup> June 2013	Wollaton Community Centre, Harrow Road
Wollaton East LAG Meeting	8 <sup>th</sup> August, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Wollaton West LAG Meeting	23 <sup>rd</sup> August, 5:30pm	Wollaton Library, Bramcote Lane
Friends of Wollaton Nature Reserves Task Day	Second Saturday of every month, 10:00am	Interested individuals – please contact Parks Team – 0115 - 9152733

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Community Bingo	Places for People, Locality Management	24 <sup>th</sup> April, 6:00pm – 7:00pm	Wollaton Vale Community Centre
Eat Well for Life	Places for People, Nottingham City Care, Nutrition Team, Locality Management	6 week course 26 <sup>th</sup> April – 24 <sup>th</sup> May, 11:00am – 1:00pm	Wollaton Vale Community Centre
Pond Dipping Sessions	Park Rangers	11 <sup>th</sup> May, 10:00am	Martins Pond
Wollaton West LAG Meeting	Police, Locality Management Team	28 <sup>th</sup> May, 5:30pm	Wollaton Library, Bramcote Lane
Wollaton East LAG Meeting	Police, Locality Management Team	30 <sup>th</sup> May, 7:00pm	Kingswood Methodist Church

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
FOWLNR tasks days carrying out conservation work.	Parks & Open Spaces Team	13 <sup>th</sup> July – 10:00am	Martins Pond /Harrisons Plantation
FOWLNR tasks days carrying out conservation work.	Parks & Open Spaces Team	10 <sup>th</sup> August – 10:00am	Martins Pond /Harrisons Plantation

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £15,000

Budget Remaining Unallocated £9921 (inc of 2012-13 allocation)

## **Area Capital Fund**

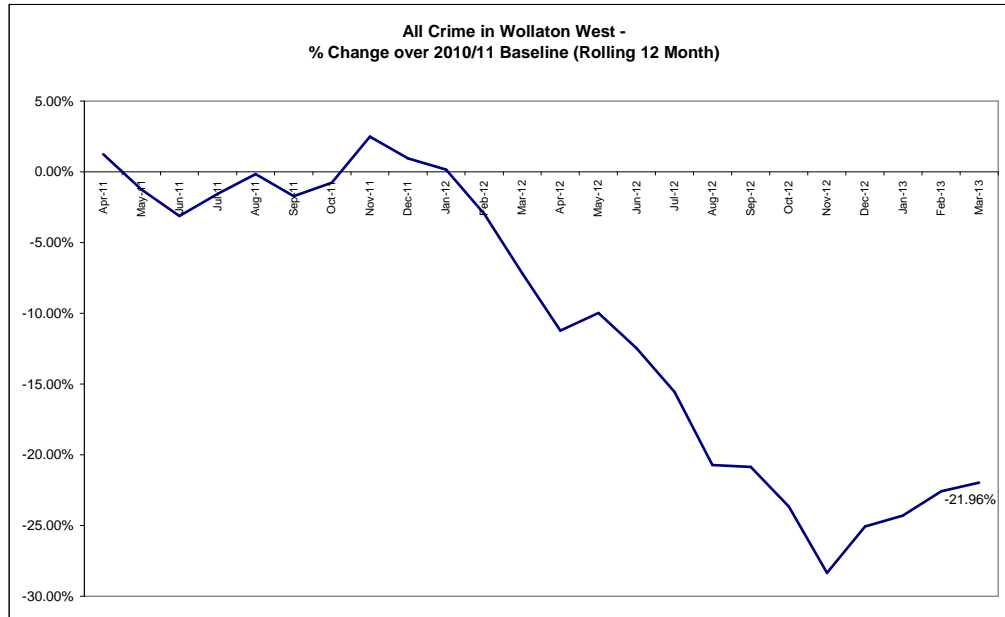
Total Amount allocated this period £68,000

Budget Remaining Unallocated £75,827 (inc of 2012-13 allocation)

## **Others – Section 106, NCH Environmentals, Other Funding**

None this period

# Crime

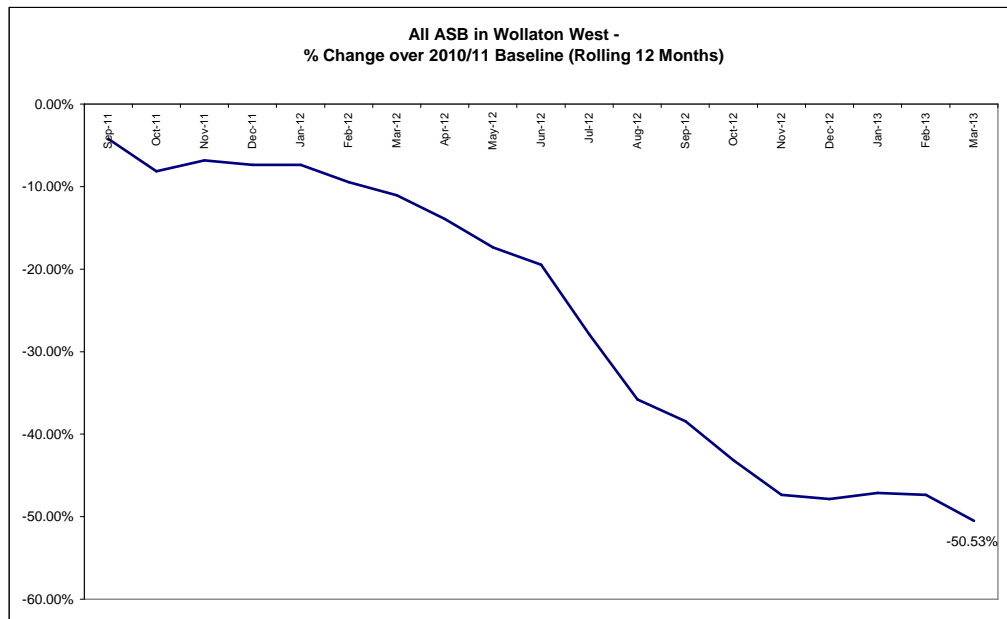


Red	4 more crimes	+11.43%
Amber		
Green		

\*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Wollaton West to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 21.96% against the baseline.
- In March 2013 there was an increase of 11.43% (4 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in Wollaton West is down 15.94%.

# All ASB



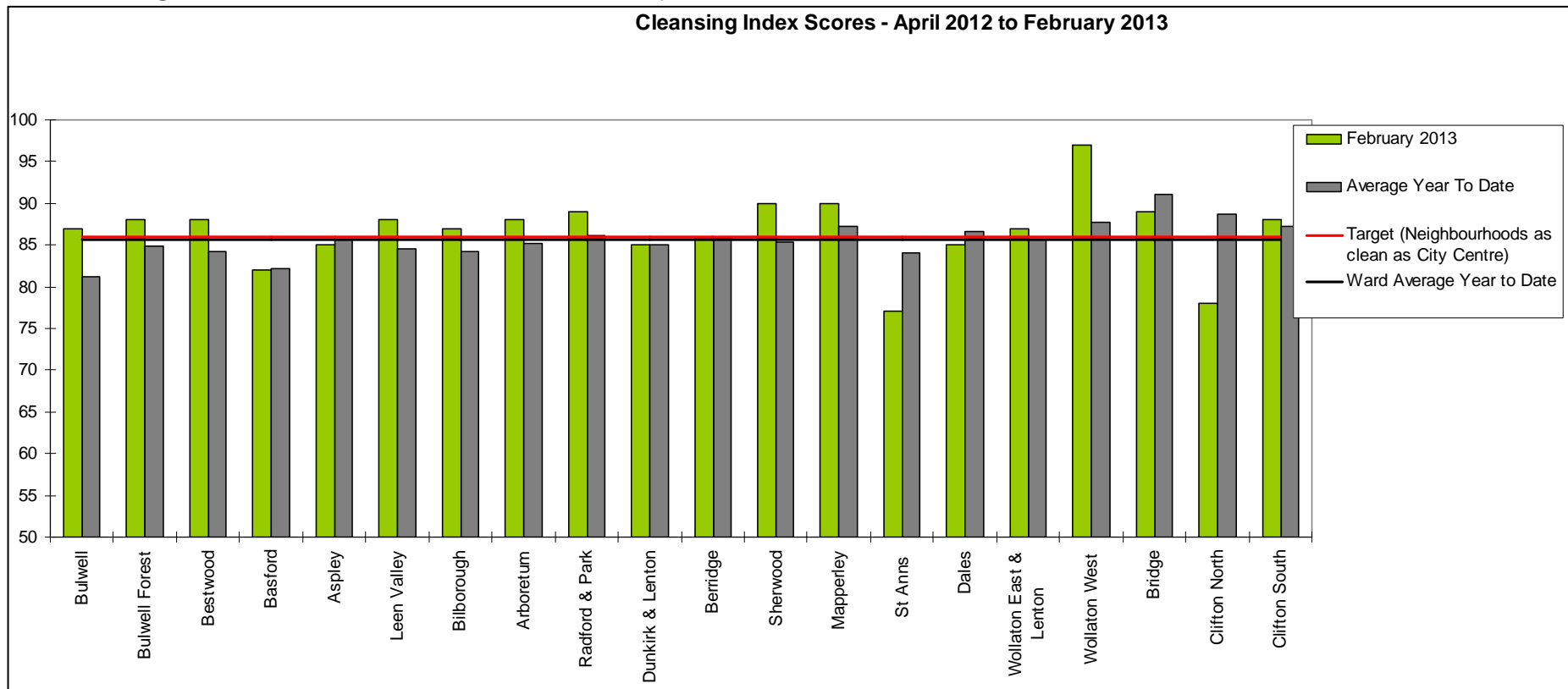
Red		
Amber		
Green*	12 fewer calls	-44.44%

\*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Wollaton West to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 44.44% (12 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in Wollaton West is down 44.38%.

# Cleanliness Index

This graph shows the position of your ward compared to other Wards



**The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.**

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

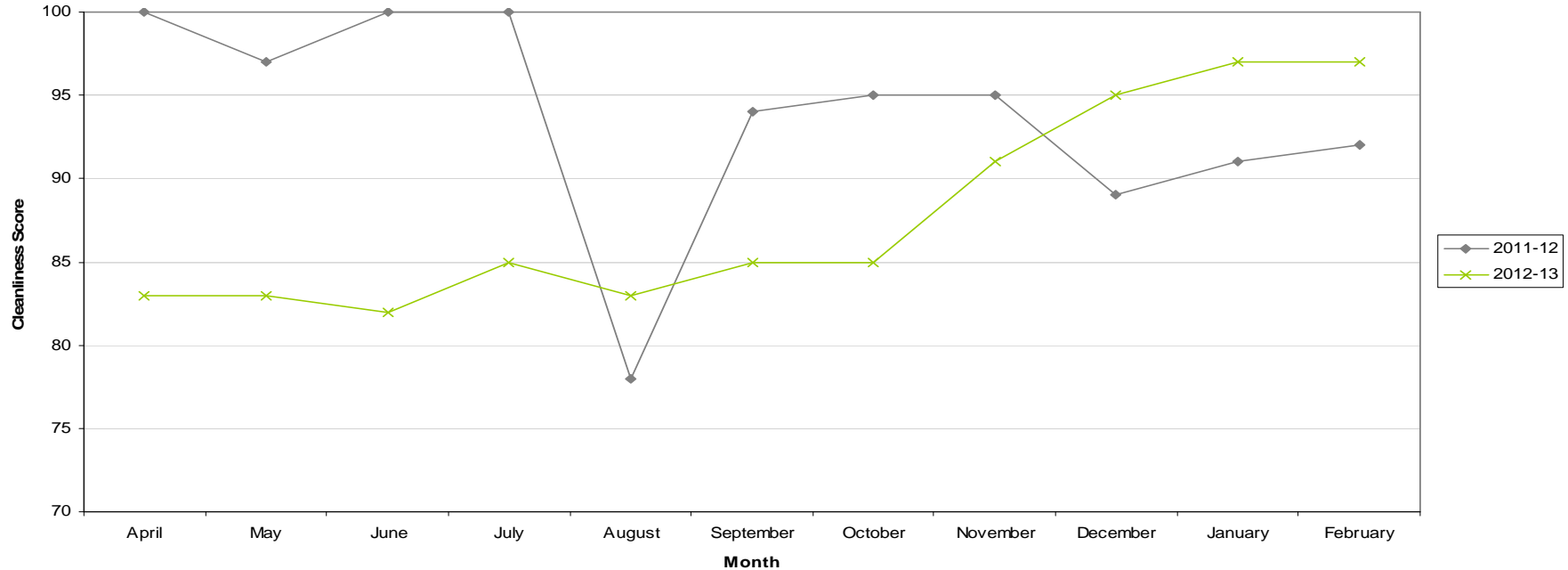


# Cleanliness Index

Cleanliness Index Score	<b>97</b>
Performance compared to previous year	<b>↗</b>
Performance compared to neighbourhoods target of 86	<b>↗</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Wollaton West

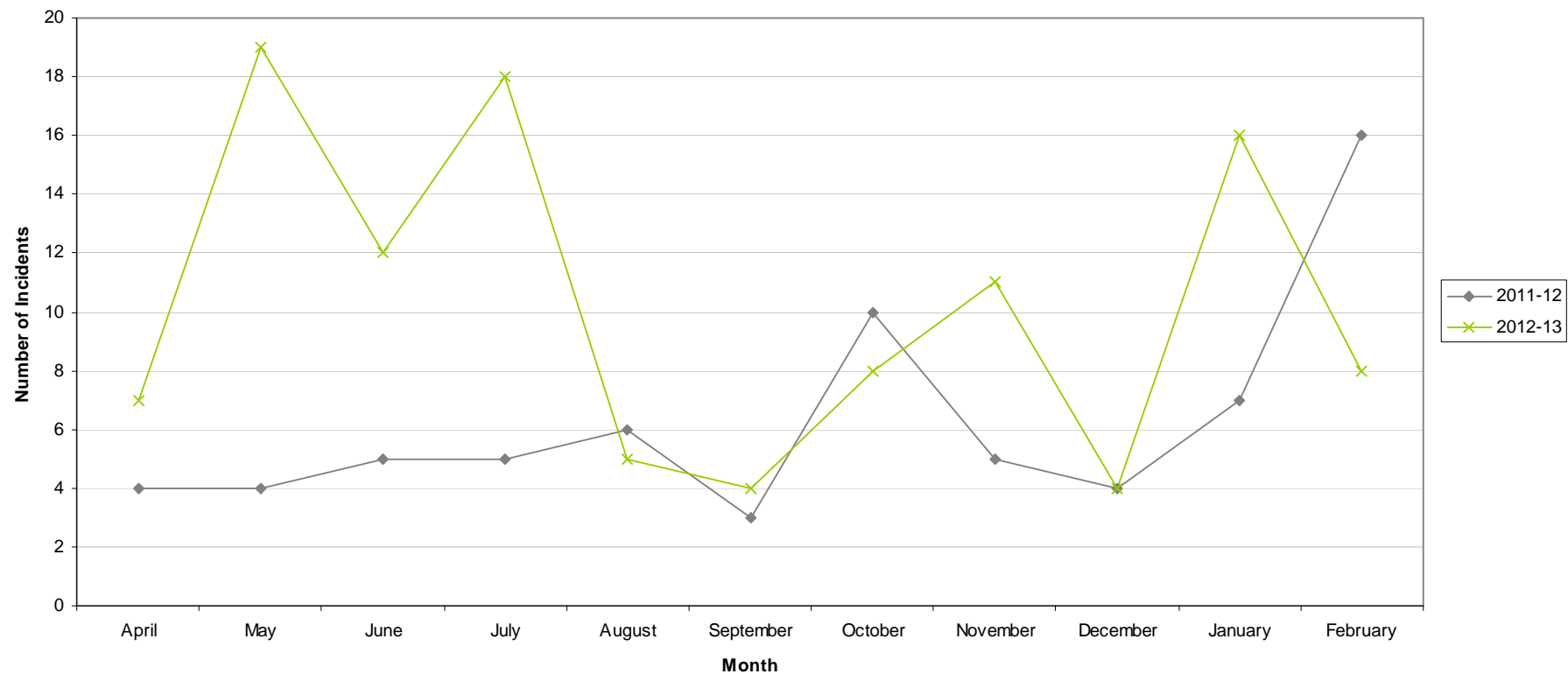


# Graffiti Reports

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>8 incidents</b>	<b>Decrease of 8</b>

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Incidents of Graffiti - Wollaton West

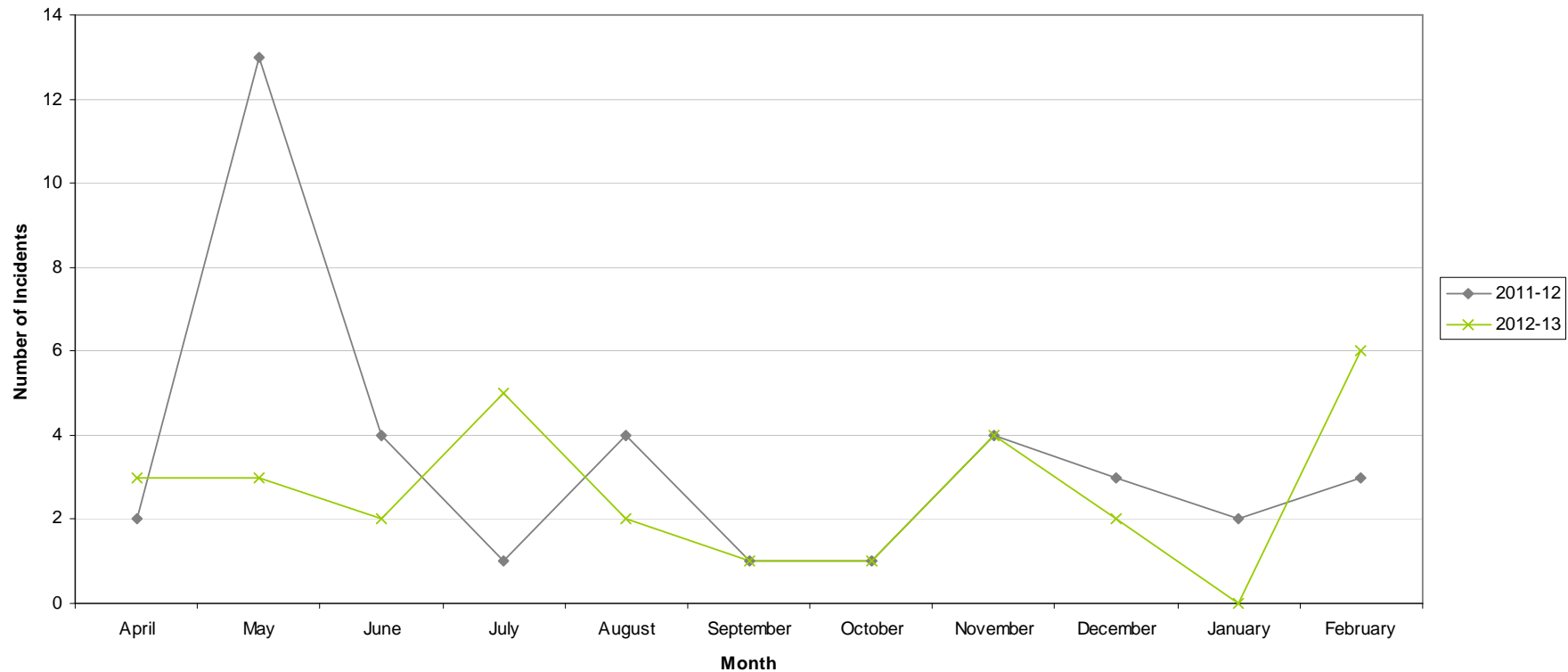


# Fly Tipping

<b>RED</b>	<b>6 incidents</b>	<b>Increase of 3</b>
<b>AMBER</b>		
<b>GREEN</b>		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Wollaton West



# Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
Dunkirk and Lenton	249	2.3	19	-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

*This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.*

*Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).*

# Housing

## Wollaton West Ward - Housing



### Anti-social behaviour - Aspley (Wollaton West Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Aspley	97.6%	94.14%	95.85%	99.28%		
% of ASB cases resolved by first intervention - Aspley	75%	-	-	87.5%		n/a

### Empty properties - Wollaton West Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Wollaton West Ward (calendar days)	26	57.44	18	84.25		
Number of lettable voids Wollaton West Ward	-	3	3	2		
Number of empty properties awaiting decommission in Wollaton West Ward	-	0	0	0		

### Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Wollaton	3 Star		3 Star		3 Star		

### Rent Collection - Bilborough

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

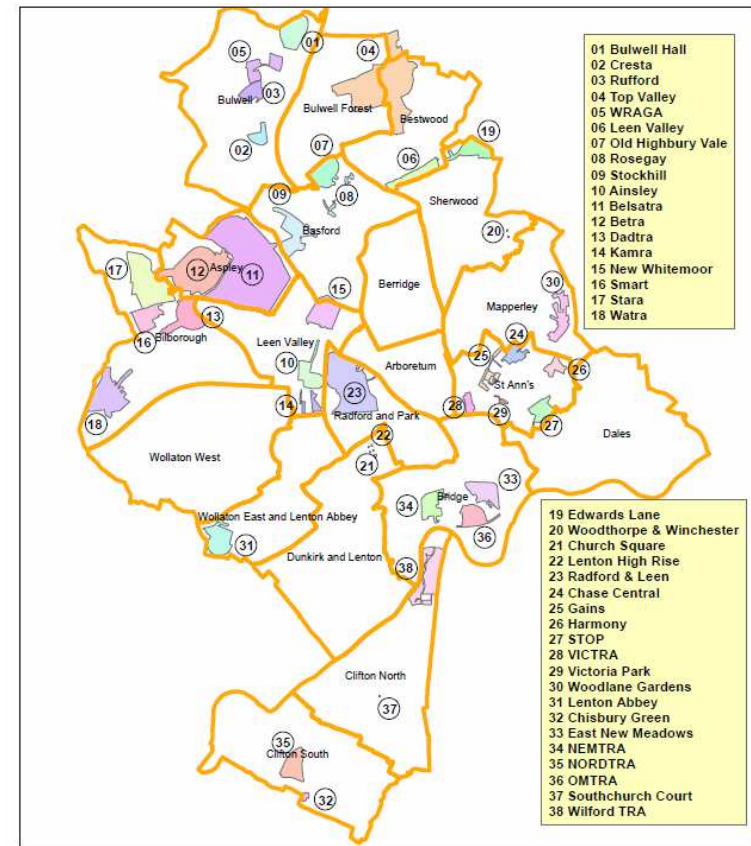
# Housing

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Bilborough office area	100.2%	99.8%	101.7%	100.6%		

**Key:**

- Performance on or exceeding target
- Performance below target
- Data only performance indicator
- Performance has improved compared to two years ago
- Performance has deteriorated compared to two years ago
- Performance unchanged

**Map of Tenants and Residents Associations by Ward**



# Housing

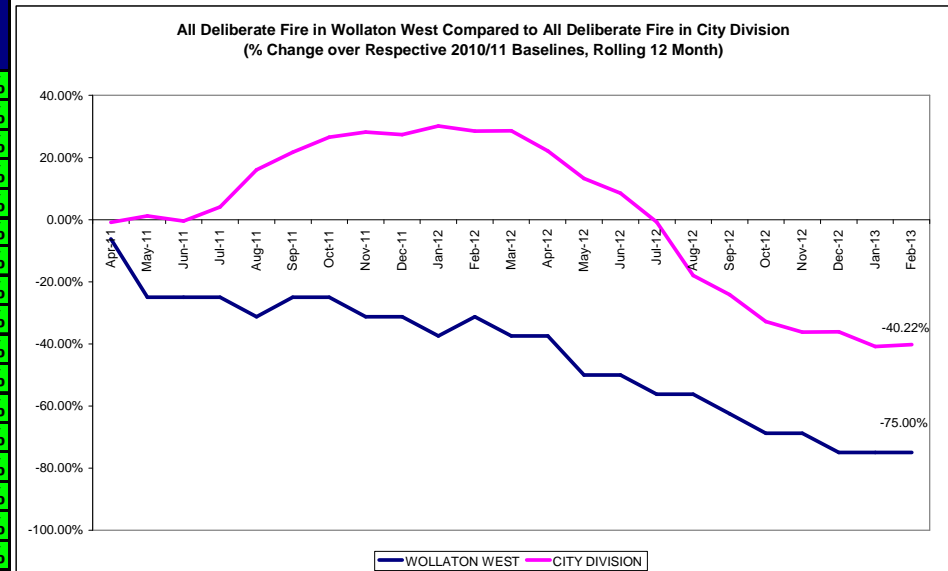
## Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

# Fire

Table: Volume of Deliberate Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
<b>Wollaton West</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.00%</b>	<b>9</b>	<b>3</b>	<b>-6</b>	<b>-66.67%</b>
<b>Total</b>	<b>34</b>	<b>40</b>	<b>6</b>	<b>17.65%</b>	<b>1226</b>	<b>522</b>	<b>-704</b>	<b>-57.42%</b>



•The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there was 1 fire in Wollaton West. This was a secondary loose refuse fire. Year to date deliberate fires in Wollaton West are down 66.67% (6 fires, compared to the corresponding year).

•The graph on the right shows a *rolling* 12 month total of deliberate fires in Wollaton West against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.



# Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.